

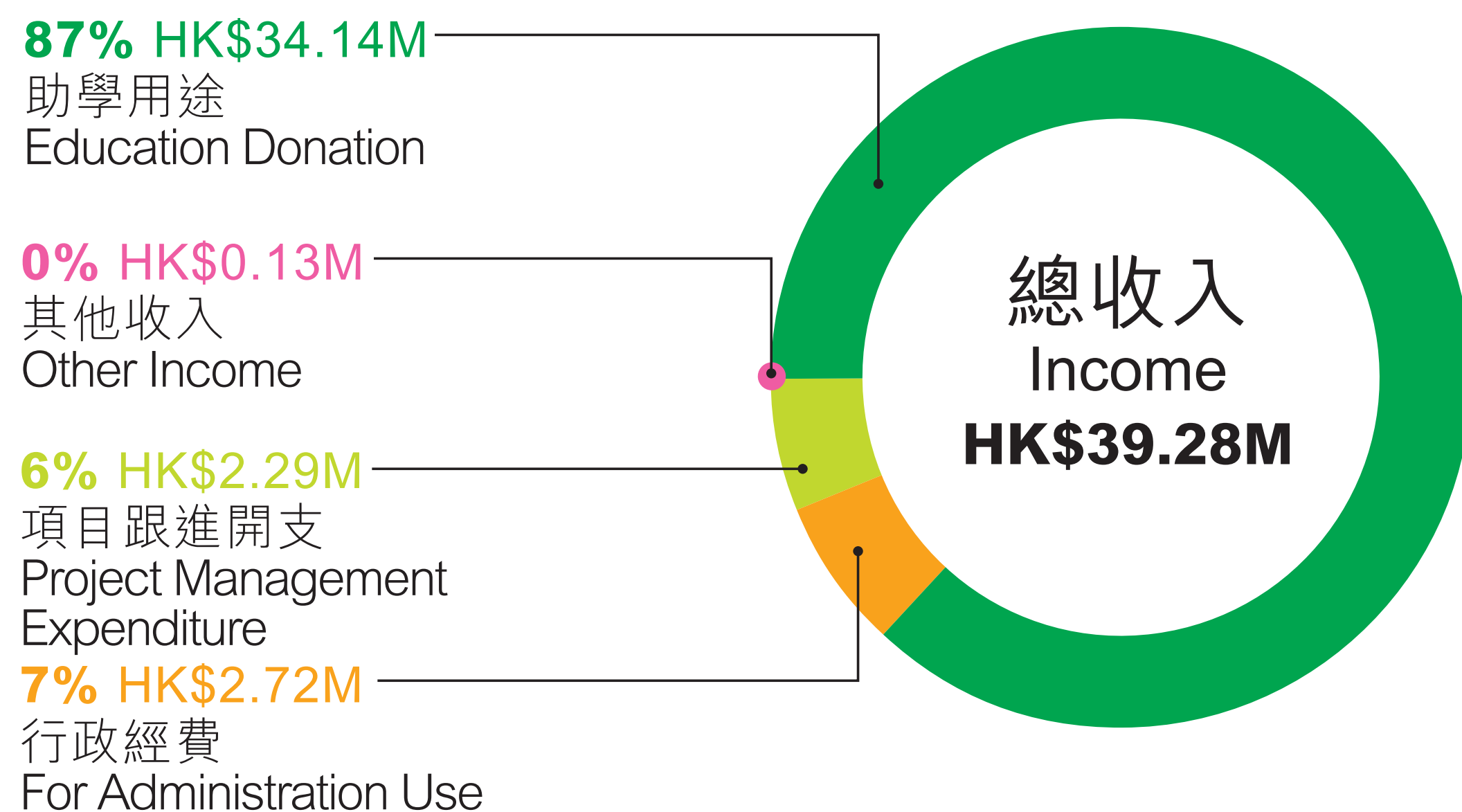
財務摘要

Financial Highlights

此財務摘要是根據苗圃行動 2015-2016 年度，經審核的財務報告編制。歡迎於本會網頁瀏覽全份審計報告。

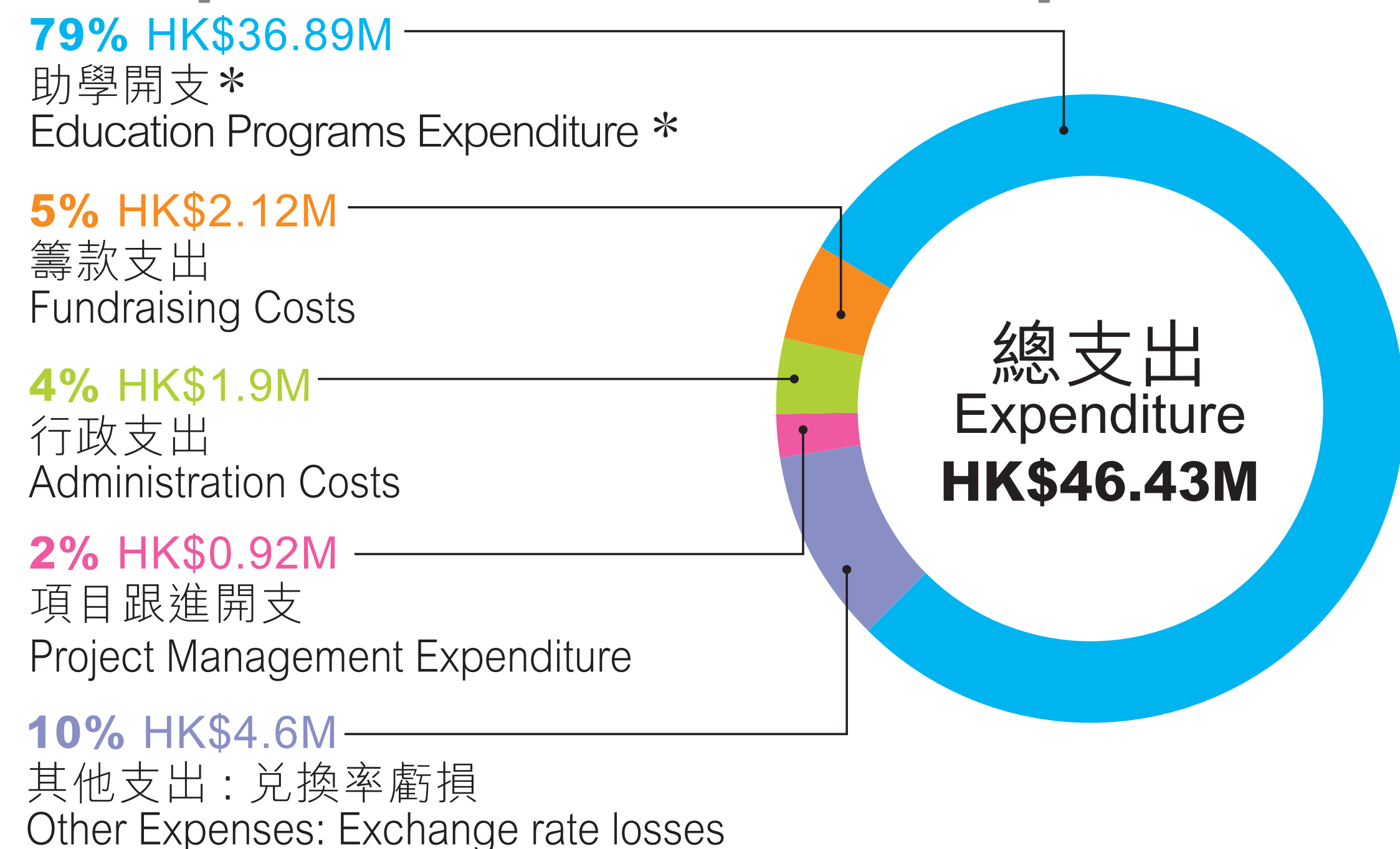
The financial highlights are based on our audited financial statements for the year ended 30 June 2016. The audit report is available on our website.

助學與運營收入及支出 Educational Aid and Operational Income & Expenditure



* 助學捐款 100% 用於資助。

本年度總收入為 3,928 萬港元。其中 3,414 萬用作包括香港及澳門在內之中國助學項目收入，272 萬為行政經費之用及 229 萬為項目經費之用。總開支為 4,643 萬港元，其中 3,689 萬用於助學項目，而籌款活動相開支費用為 212 萬，項目跟進開支為 92 萬，行政費用則維持於 190 萬。



* Education donation 100% subsidizing on education programs.

For this year, total income amounted to HK\$39.28M of which HK\$34.14M were received for the purpose of education programs in China (including Hong Kong & Macau). HK\$2.72M were raised for administrative use and HK\$2.29M for project operation use. Total expenditure amounted to HK\$46.43M, of which HK\$36.89M were used for various education projects. Fundraising costs amounted to HK\$2.12M, project management expenditure was \$0.92M and administration expenses were remained at HK\$1.9M.

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財務摘要

Financial Highlights

助學捐款及支出 Education Donation & Expenditure

34% HK\$10.72M

籌款活動捐款

Donations from Fundraising Activities

行路上廣州	Walk to Guanzhou	1.51M
挑戰 12 小時	Challenging 12 Hours	4.24M
慈善高爾夫球 (清水灣)	Charity Golf Tournament (Clearwater Bay)	0.47M
苗圃音樂團	Sowers Action Orchestra	0.11M
助學長征	Long March for Education	1.67M
童樂行	Walk for Children	0.49M
青年大使	Young Ambassador	0.01M
送愛暖童心	Sending Love	2.22M

5% HK\$1.56M

學生資助

Student Sponsorship

7% HK\$2.29M

兒童及青少年福利

Children & Youth Welfare

38% HK\$12.07M

建校捐款

School Construction Donation

9% HK\$3.02M

受惠活動及其他收入

Beneficiary Donation and Other Income

14% HK\$4.48M

一般及指定助學捐款

General and Specific Donation for Education

助學收入
Education
Income
HK\$31.93M

2% HK\$0.8M

特殊教育

Special Education

33% HK\$11.95M

學生資助

Student Sponsorship

1% HK\$0.52M

師資培訓

Teacher Training

9% HK\$3.42M

兒童及青少年福利

Children & Youth Welfare

55% HK\$20.2M

建校工程及設施

School Construction and Facilities

助學支出
Education
Expenditure
HK\$36.89M

2016 年 6 月 30 日之基金結餘為 8,570 萬港元，包括助學基金之 5,849 萬港元。減去已批出之 4,404 萬港元之助學承擔，只餘少量救災基金可以動用。

Fund balances as at 30 Jun 2016 amounted to HK\$85.7M, including HK\$58.49M for education programs. After deducting the commitments of HK\$44.04M, there were only left with a small amount of donation in Disaster Relief Fund.